

# Sistersville Ferry

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,702 Annual Unlinked Trips (UPT)

#### Service Supplied

255 Annual Vehicle Revenue Miles (VRM)

588 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$47,877 Total Operating Expenses

#### Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

### Financial Information

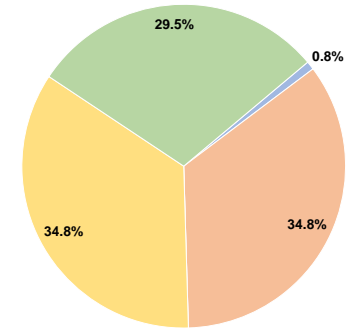
#### Sources of Operating Funds Expended

Fare Revenues	\$405	0.8%
Local Funds	\$16,663	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$16,662	34.8%
Other Funds	\$14,147	29.5%
<b>Total Operating Funds Expended</b>	<b>\$47,877</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$47,877	\$405	\$0	3,702	255	588
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$47,877</b>	<b>\$405</b>	<b>\$0</b>	<b>3,702</b>	<b>255</b>	<b>588</b>

#### Performance Measures

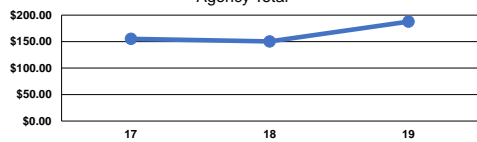
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$187.75	\$81.42
<b>Total</b>	<b>\$187.75</b>	<b>\$81.42</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$12.93	14.5	6.3
<b>Total</b>	<b>\$12.93</b>	<b>14.5</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

